



TONBRIDGE & MALLING BOROUGH COUNCIL

EXECUTIVE SERVICES

Chief Executive

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NB - This agenda contains proposals, recommendations and options. These do not represent Council policy or decisions until they have received proper consideration through the full decision making process.

Contact: Democratic Services
committee.services@tmbc.gov.uk

3 October 2022

To: MEMBERS OF THE FINANCE, REGENERATION AND PROPERTY
SCRUTINY SELECT COMMITTEE
(Copies to all Members of the Council)

Dear Sir/Madam

Your attendance is requested at a meeting of the Finance, Regeneration and Property Scrutiny Select Committee to be held in the Council Chamber, Gibson Drive, Kings Hill on Tuesday, 11th October, 2022 commencing at 7.30 pm.

Members of the Committee are required to attend in person. Other Members may attend in person or participate online via MS Teams.

Information on how to observe the meeting will be published on the Council's website.

Yours faithfully
JULIE BEILBY

Chief Executive

A G E N D A

1. Guidance for the Conduct of Meetings 5 - 6

PART 1 - PUBLIC

2. Apologies for Absence

3. Notification of Substitute Members 7 - 8
4. Declarations of interest 9 - 10

Members in any doubt about such declarations are advised to contact Legal or Democratic Services in advance of the meeting

5. Minutes 11 - 14

To confirm as a correct record the Notes of the meeting of the Finance, Regeneration and Property Scrutiny Select Committee held on 26 July 2022.

Matters for recommendation to the Cabinet

6. Financial Planning and Control 15 - 42

The report brings together information on three key budget areas – salaries, major operational income streams and investment income. The performance of the key budget areas, together with approved variations to the revenue budget and areas identified through revenue budget monitoring are then summarised to provide an indicative overall budget position for the year. The report also updates Members on capital expenditure and variations that have been agreed in relation to the capital plan.

Due to the escalating levels of inflation, Members are invited to consider whether an in-year review of some fees and charges should be recommended to Cabinet.

Matters submitted for Information

7. Revenues and Benefits Performance 43 - 46

A report detailing performance information in respect of council tax, business rates, council tax reduction and housing benefits.

8. Work Programme 2022/23 47 - 48

The Work Programme setting out matters to be scrutinised during 2022/23 is attached for information. Members can suggest future items by liaising with the Chair of the Committee.

9. Urgent items

Any other items which the Chairman decides are urgent due to special circumstances and of which notice has been given to the Chief Executive.

Matters for consideration in Private

10. Exclusion of Press and Public 49 - 50

The Chairman to move that the press and public be excluded from the remainder of the meeting during consideration of any items the publication of which would disclose exempt information.

PART 2 - PRIVATE

11. Urgent items

51 - 52

Any other items which the Chairman decides are urgent due to special circumstances and of which notice has been given to the Chief Executive.

MEMBERSHIP

Cllr R I B Cannon (Chair)
Cllr F G Tombolis (Vice-Chair)

Cllr M C Base
Cllr P Boxall
Cllr T Bishop
Cllr C Brown
Cllr M O Davis
Cllr Mrs T Dean
Cllr D Harman

Cllr N J Heslop
Cllr M A J Hood
Cllr D Lettington
Cllr B J Luker
Cllr H S Rogers
Cllr C J Williams